

Profit and Loss

Josephine Butler JCR

For the year ended 31 July 2020

2020

Turnover

Income- Activities Formals	15,828.15
Income- Activities General	27,726.66
Income- Clubs and Societies	23,296.51
Income- Donations	(621.92)
Income- Freshers Weeks	3,573.06
Income- Gowns	3,442.06
Income- Levies	40,352.66
Income- Merchandise	1,660.48
Income- University Grants	13,549.36
Other Revenue	7,346.14
Total Turnover	136,153.16

Cost of Sales

Expenditure- Activities General	46,918.30
Expenditure- Clubs and Societies	30,919.44
Expenditure- Formals	42,511.10
Expenditure- Freshers Costs	16,482.64
Expenditure- Gowns	1,720.00
Total Cost of Sales	138,551.48

Gross Profit

(2,398.32)

Administrative Costs

Bank Charges	520.18
Expenditure- Officers Expenses	1,856.02
Expenditure Presidents Direct Wages	15,596.19
Expenditure- Welfare Supplies	550.24
Misc Expenses	1,134.80
Subscriptions- newspapers	3.99
Total Administrative Costs	19,661.42

Operating Profit

(22,059.74)

Profit on Ordinary Activities Before Taxation

(22,059.74)

Profit after Taxation

(22,059.74)