

Profit and Loss

Josephine Butler JCR

For the year ended 31 July 2019

2019

Turnover

Income- Activities Formals	19,137.83
Income- Activities General	88,357.40
Income- Clubs and Societies	44,997.96
Income- Donations	1,871.32
Income- Freshers Weeks	769.97
Income- Gowns	(129.16)
Income- Levies	40,785.56
Income- Merchandise	2,786.07
Income- University Grants	17,832.00
Other Revenue	929.08
Total Turnover	217,338.03

Cost of Sales

Expenditure- Activities General	142,120.08
Expenditure- Clubs and Societies	24,951.86
Expenditure- Donations	1,118.88
Expenditure- Formals	5,868.57
Expenditure- Freshers Costs	18,272.05
Expenditure- Gowns	346.66
Total Cost of Sales	192,678.10

Gross Profit

24,659.93

Administrative Costs

Bank Charges	355.34
Equipment Hire	55.80
Expenditure- Officers Expenses	283.28
Expenditure Presidents Direct Wages	12,642.40
Expenditure- Welfare Supplies	369.82
Misc Expenses	(1,589.59)
Postage	(28.72)
Stationary	26.91
Total Administrative Costs	12,115.24

Operating Profit

12,544.69

Profit on Ordinary Activities Before Taxation

12,544.69

Profit after Taxation

12,544.69