

# Profit and Loss

Josephine Butler JCR

For the year ended 31 July 2018

2018

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## Turnover

Income- Activities Formals	13,083.35
Income- Activities General	91,645.86
Income- Clubs and Societies	26,210.42
Income- Freshers Weeks	3,704.62
Income- Gowns	35.00
Income- Levies	66,343.88
Income- University Grants	13,171.60
Other Revenue	1,268.55
<b>Total Turnover</b>	<b>215,463.28</b>

## Cost of Sales

Expenditure- Activities General	101,036.22
Expenditure- Clubs and Societies	38,125.92
Expenditure- Formals	18,817.28
Expenditure- Freshers Costs	12,960.77
Expenditure- Gowns	2,089.15
<b>Total Cost of Sales</b>	<b>173,029.34</b>

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## Gross Profit

**42,433.94**

## Administrative Costs

Bank Charges	41.99
Expenditure- Officers Expenses	619.60
Expenditure Presidents Direct Wages	15,594.73
Expenditure- Welfare Supplies	1,843.38
Misc Expenses	7,110.97
Postage	42.72
Stationary	199.85
<b>Total Administrative Costs</b>	<b>25,453.24</b>

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## Operating Profit

**16,980.70**

## Other Income

Income - Izettle Payments	796.40
<b>Total Other Income</b>	<b>796.40</b>

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## Profit on Ordinary Activities Before Taxation

**17,777.10**

## Profit after Taxation

**17,777.10**